



**KANANASKIS
IMPROVEMENT
DISTRICT**

Kananaskis Improvement District

Annual General Meeting - 2010

February 1, 2011

Charlie Biel room, Kananaskis Village



2010 – 2013 COUNCIL REPRESENTATION

Large Business

- Councillor Dan DeSantis - Chair

Non-Commercial Residents and Ratepayers

- Councillor Bruce Lukey – Vice Chair

Alberta-at-Large as a Citizen's Representative

- Councillor Kenneth Kelly
- Councillor Jamie Tiessen

Ratepayers from the Lower Kananaskis Lake Cabin Area

- Councillor Arnold Hoffman

Position requiring representation:

- Small Business
-



**KANANASKIS
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Message from the Honourable Cindy Ady Minister for Tourism, Parks and Recreation

I am pleased to extend greetings on behalf of the Government of Alberta to the residents and ratepayers of the Kananaskis Improvement District.

Kananaskis Country holds a special place in the hearts of Albertans. It is also acknowledged around the world as a unique model for a multi-use region that successfully balances recreation and commercial opportunities with protection of watersheds, wildlife habitat and landscapes.

For more than 14 years, this very special place -nestled in one of the most awe-inspiring landscapes in Canada -has been home to a unique partnership between the provincial government and an Alberta municipality. Both parties recognize the tremendous privileges and responsibilities of life in this beautiful setting, and we are all committed to meeting the challenges and opportunities that lie ahead.

I wish I could join you in person tonight, but I am pleased to send my heartfelt thanks to the council for their efforts to maintain and improve the quality of life for those living within Kananaskis. I appreciate your commitment to this extraordinary area and look forward to continuing our strong partnership for years to come.



**KANANASKIS
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VISION STATEMENT

Working together to sustain Kananaskis as a destination that provides opportunities for a diverse quality of life.



**KANANASKIS
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MISSION STATEMENT

KID, in collaboration with its partners provides effective and efficient local government and municipal services.



CORE VALUES

Accountability – We are responsible for our actions and for contributing to the effectiveness of our community.

Integrity – We behave ethically and are open, honest and fair.

Respect – We foster an environment in which each individual is valued and heard.

Excellence – We strive for excellence through innovation and continuous improvement in the provision of programs and services.



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BUSINESS MANAGEMENT

KID is responsible to the Minister of Tourism, Parks and Recreation (the Minister). The portfolio of services provided by KID as mandated through Ministerial Order 53/96 is diverse.



BOARDS & COMMISSIONS

Assessment Review Board

Ken Kelly

Jamie Tiessen, Bruce Lukey (Alternates)

Bow Valley Regional Social Housing Board

Bruce Lukey

Arnold Hoffman (Alternate)

Bow River Basin Council

Arnold Hoffman

Bruce Lukey (Alternate)

Community Futures – Highwood (Formerly HBDC)

Jamie Tiessen

Ken Kelly, Arnold Hoffman (Alternates)

FRESC (Foothills Regional Emergency Services Commission)

Jamie Tiessen

Ken Kelly (Alternate)

Kananaskis Improvement District – Land Use Order Subdivision and Development Authority (SDA)

Jamie Tiessen

Dan DeSantis, Ken Kelly (Alternates)

Kananaskis Country Interdepartmental Consultative Committee (KCICC)/ Kananaskis Improvement District Working Group

Dan DeSantis

Jamie Tiessen

Ken Kelly (Alternate)

Marigold Library Board

Arnold Hoffman

Bruce Lukey (Alternate)

Sheep River Watershed Management Committee

Arnold Hoffman

Jamie Tiessen (Alternate)



COUNCIL COMMITTEES

KID FireSmart Committee

- Jamie Tiessen (Chair)
- Bruce Lukey (Alternate)
- Arnold Hoffman (Alternate)

Community Advisory Committee

- Arnold Hoffman
 - Dan DeSantis (Alternate)
 - Bruce Lukey (Alternate)
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**KANANASKIS
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STRATEGIC PRIORITIES

**Enhancement of an ongoing and very
productive partnership with the Province**

Sustain and enhance our Quality of Life



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Operating Reserve Program Capital Reserve Program

Kananaskis Improvement District has established and contributes to a comprehensive operating reserve program and a comprehensive capital reserve program to replace, restore and update assets owned or operated by KID.



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2010 HIGHLIGHTS



Quarter 1 - January to March

- The KID Annual General Meeting was held.
 - The Budget and Audit Committee approved a \$1,100 donation to BVVSA.
 - Grant Funding was received from the Forest Resource Improvement Association of Alberta for Fuel Modification work. Additional grant requests were also submitted.
-



Quarter 2 – April to June

- Financial Statements for 2009 were completed, reviewed and approved by the Office of the Alberta Auditor General. The Auditor General made no recommendations.
 - The Jamie's Kids organization visited KESC and Boundary Ranch for the annual wagon ride.
 - Notification was received from Honourable Minister Luke Ouellette, approving the project submission to use the Federal Gas Tax Fund to refurbish/purchase the recycling stations.
 - Council held its' 2011-2015 Business and Strategic Planning Session to set Goals & Objectives for future years.
-



Quarter 3 – July to September

- The Canada Day celebrations were very well attended at the Kananaskis Village.
 - The Lower Kananaskis Lakes Association held their AGM in August with representation from Council.
 - Approval received for further fuel modification work from the Forest Resource Improvement Association of Alberta.
 - Nominations for election to the KID Council were received.
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Quarter 4 – October to December

- Longtime CAO, Mike Benny decided to pursue other areas of personal opportunity and interests.
 - The 2010 – 2013 Council was sworn in with a new member, Arnold Hoffman, representing ratepayers from the Lower Kananaskis Lake Cabin area.
 - The 2011 – 2015 Business and Strategic Plan was approved.
 - At the Annual Firefighter of the Year dinner in December, Nadine Macleod was named the 2010 Firefighter of the Year.
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KID GRANT PROGRAMS

- Forest Resource Improvement Association of Alberta ~ \$951,250 (3 Grants)
 - AB Municipal Sustainability Initiative Operating ~ \$25,000
 - AB Municipal Sponsorship Program ~ \$10,000
-



**KANANASKIS
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Introducing
AJ Evenson
Public Works Coordinator



WATER

- Exercising and repairs to water valves, curb stops and hydrants throughout the KID.
- Undertaking regular reading on water meters.
- Troubleshooting potential water meter issues with residents/ratepayers.





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WATER

Liaising with Alberta Infrastructure regarding the design of the Evan Thomas Water Treatment Plant and distribution system.



SEWER

- Replacement of pumps and rails at the Mt Kidd RV Park staff housing lift station.
- Liaising with Alberta Infrastructure regarding the design of the Evan Thomas Wastewater Treatment Plant and collection system.





SOLID WASTE MANAGEMENT

- Removed over 550 tonnes of waste from the Kananaskis Improvement District.
- Put out RFP and negotiated new waste removal and recycling contract with RMW Consulting Inc.
- Installed new Solid Waste Transfer Station at Hwy 1 and Hwy 1X.





RECYCLING

- Received and Installed 102 Recycling Beverage Containers and we have been recognized as a Community Champion for this initiative.
- Investigated, designed and ordered recycling containers for the new recycling depots at the Kananaskis Village and the Pocaterra Day Use.





ROADS

- Lightbulb and ballast repair/replacement for street lighting in the Kananaskis Village, Mt Kidd and Golf Course subdivisions.
- Alberta Transportation conducted snow plowing, guard rail maintenance, pothole repair and patching, crack sealing, pavement overlays and line painting.





- Hired CH2M Hill Canada Limited to undertake a pavement analysis and cost estimate to rehabilitate the pavement from the junction of Mt Allan Drive up to the Kananaskis Village. This analysis was forwarded to Alberta Transportation.

Kananaskis Village Access Road Pavement Condition Assessment and Rehabilitation Cost Estimate

PREPARED FOR:	Kananaskis Improvement District
PREPARED BY:	CH2M HILL
DATE:	August 27, 2010
PROJECT NUMBER:	409674

1.0 Introduction

Kananaskis Improvement District (KID) intends to overlay the main access road from Highway 40 to the Delta Hotel including improving the subgrade where required. Project limits start at the bridge across Ribbon Creek along the access road to the Delta Hotel, covering an approximate length of 2.3 km.

The purpose of this Technical Memorandum (TM) is to provide KID with the visual pavement surface condition evaluation for the access road, preliminary treatment recommendations for pavement deficiencies and a preliminary cost estimate for the recommended treatments including line painting and incidentals.

2.0 Visual Surface Assessment

The visual assessment was done by assessing the type, degree and extent of the pavement distresses for both lanes including shoulders by walking the length of the access road within the project limits. The assessment started at the Delta Hotel end of the road referenced as kilometre (km) 0.000 in this TM.

A summary of observed deficiencies is presented in Table 1.

3.0 Findings

From the assessment, pavement distress was observed over most of the road section within the project limits and problems are mainly related to repeated traffic use, daily temperature cycling and aging of the pavement.

The types of pavement distress identified were polished aggregate, raveling, cracking, patch, depression, potholes, and rutting. However, the most common distresses were polished aggregate, raveling and cracking particularly transverse cracking.

Intermittent sections of pavement overlay were observed along the length of the access road within the project limits. These sections have minor to severe cracks but are in generally good condition.



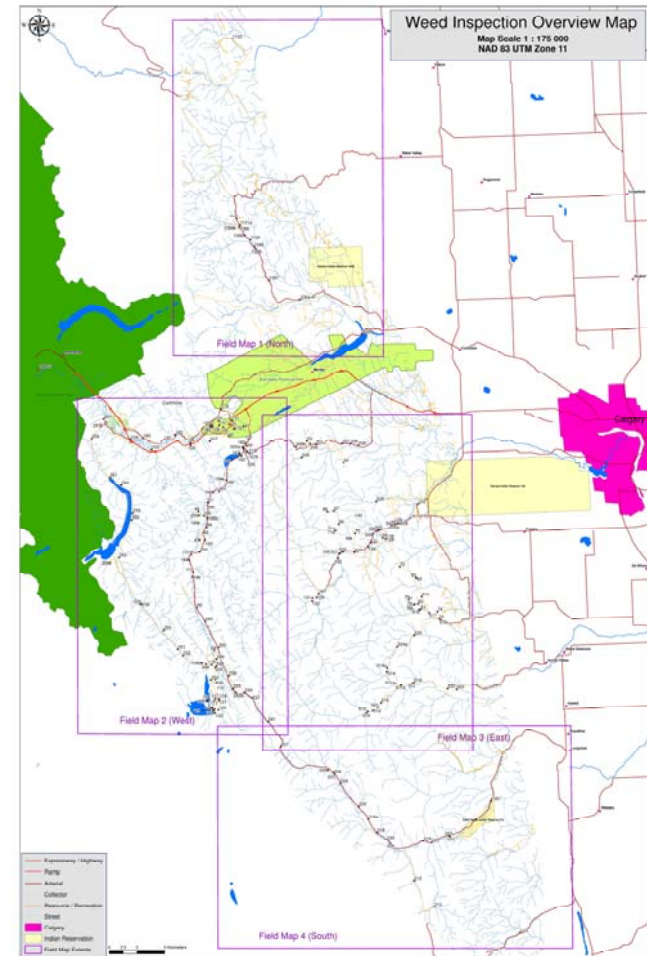
WEED CONTROL

Monitoring

- GDC undertook a comprehensive noxious weed inventory in 2010 and provided a report.

Control

- GDC report was passed onto Alberta Parks contractor (Ace Vegetation) and high priority areas were sprayed.
- Partnered with MD Bighorn for lands in the Bow Corridor.





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KESC Business Case

Hired Acton Consulting Ltd. to update the Business Case supporting the replacement of the Kananaskis Emergency Services Centre. This was provided to Alberta Parks.





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Natural Gas Feasibility Study

Hired Stantec Consulting Ltd. to update the 2004 KID Natural Gas Feasibility Study based on current economic and environmental conditions. The report was completed and provided to Council.

 Stantec	<p>Kananaskis Improvement District Natural Gas Study</p> <p>December 2010</p> <p><i>Prepared for:</i> Kananaskis Improvement District c/o Operations Support, Kananaskis Country</p> <p><i>Prepared by:</i> Stantec Consulting Ltd. Calgary, Alberta</p> <p>Project Number: 123510512</p>
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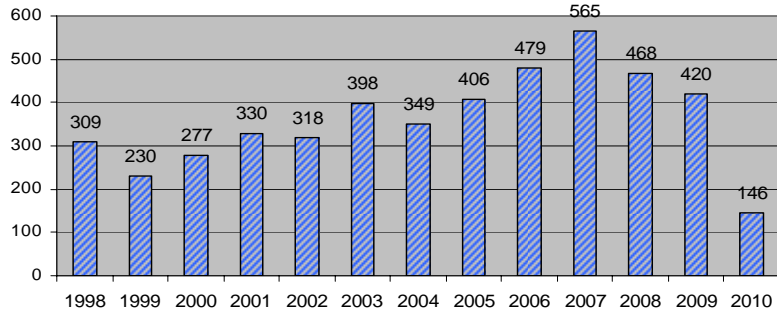
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Introducing
Shawn Polley
Kananaskis Emergency Services

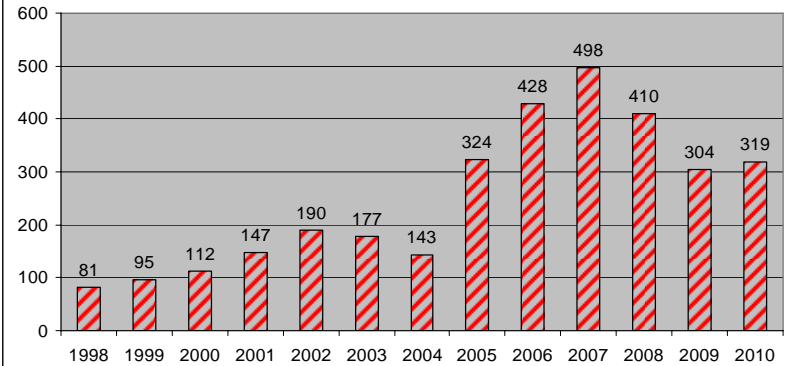


EMERGENCY SERVICES

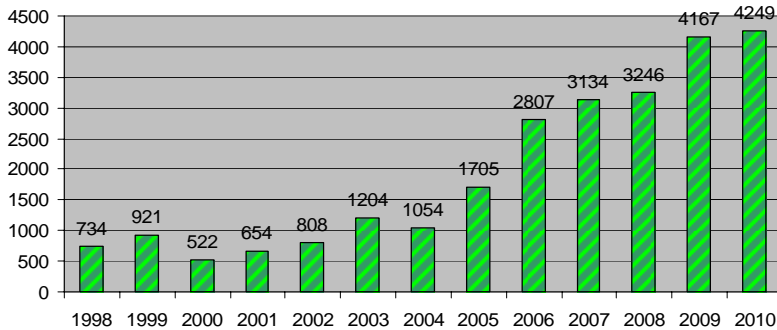
EMS Action 1998 - 2010



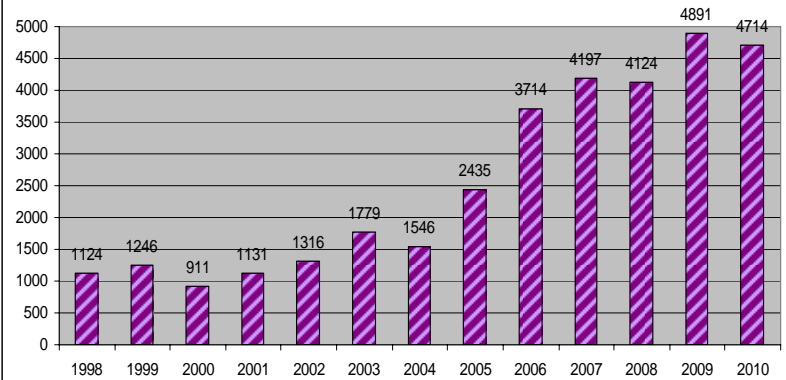
Fire Action 1998 - 2010



Dispatch Action 1998 - 2010



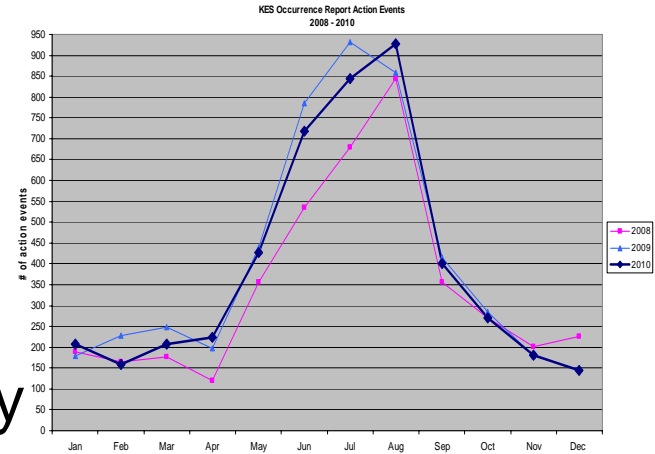
Total Action By Year 1998-2010





Top 5 Emergency Events

- 1725 Wildlife Reports and Actions
- 858 Assist Conservation Officer
- 337 Relay Information to Other Agency
- 319 Fire Action
- 184 EMS Action





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EMERGENCY SERVICES





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EMERGENCY SERVICES

Electronics Recycling Program

TV's, Computers, Monitors, Printers, Laptops all received

Household Hazardous Waste Program

Flammables liquids, pesticides, waste vehicle oil, antifreeze

Paint Recycling Program

All paints sold in containers from

100ml to 24 liters

2.186 Tonne

4,820 pounds





EMERGENCY SERVICES

KID – Emergency Services would be unable to operate without the support of trained firefighting personnel employed by the following businesses.

- Delta Lodge at Kananaskis 4
- RCR Nakiska Ski Resort 3
- KanAlta Golf Management 2
- Bow Valley Campgrounds 1
- Hostelling International 1
- Starleaf Industries 1
- Tourism Parks and Recreation 1
- Did you know that all KID Firefighters must reside within the KID boundaries?

Mt. Kidd Mobile Home, Kananaskis Golf Course Subdivision, Bow Valley Provincial Park, Kananaskis Village

The logo for the Kananaskis Improvement District Fire Department is a shield-shaped emblem. At the top, the words "KANANASKIS" and "IMPROVEMENT DISTRICT" are written in a curved banner. The word "FIRE" is prominently displayed in the center. Below it, there is a depiction of a fire hydrant, a fire truck, and a fire helmet. At the bottom of the shield is a blue Maltese cross, a symbol commonly used for fire and emergency services.

KANANASKIS
IMPROVEMENT DISTRICT

For additional information regarding fire safety, community event attendance or to join our department call 591-7755.

In the event of Emergency Dial 911

EMS-FIRE-POLICE-PUBLIC SAFETY



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Introducing
Corporal Glen Myers
Kananaskis R.C.M.P.

RCMP

- Kananaskis Detachment worked with our community partners in establishing goals for the units' Annual Performance Plan. Areas such as road safety, reduction in property crimes, community activities, and reduction in drug use were identified as community priorities.
- The 2010 summer enforcement season began for the Detachment on the May long weekend. Checkstops were conducted with Conservation Officers and RCMP “enhanced policing” shifts. One serious assault was reported that weekend as well as numerous charges laid in regard to liquor and traffic offences as well as 24 hour driver suspensions.

RCMP

RCMP/Sheriff Traffic Services Integration

2010 saw the implementation of RCMP/Sheriff Traffic Services. The goal was to see critical mass and modern day policing applied to the traffic program. The benefits in the projects were noted as follows;

- Traffic Services mandate that encompassed the Alberta Traffic Safety Plan and local community issues
- Integrated shift schedule
- Patrol plans
- Sheriffs having access to RCMP dispatch and PROS
- Standardized data collection
- Integrated training
- Monthly reports generated to Detachments

Kananaskis is now serviced by Cochrane Integrated Traffic Services Unit.

RCMP

Community Events

- Members were involved in events in the community that ranged from public safety awareness to RCMP recruiting sessions. Some of these included; the Community Advisory Committee, RCMP Recruiting Session at the Delta Lodge at Kananaskis, Jamie's Kids Tour, Delta Health and Safety Day, Red Serge at Canada Day Celebrations, Tim Horton's Camp event, Nakiska Orientation sessions, and the Lower Kananaskis Lake Association AGM.
-

2010 RCMP Year Overview

Comparison of 2009 to 2010 Statistics

- Total Occurrence Reported: 1069 - Clearance rate 91%
- Total Violation Tickets Issued: 524
- Comparison of 2009 to 2010

	2009	2010
Total Files	1206 clr 92.4%	1069 clr 91%
Examples of some stats:		
Voluntary Tickets	702	524
Traffic Collisions (non-fatal injury)	7	4
(Property damage)	63	78
Controlled Substances	14	10
Theft from Motor Vehicle	13	16
Assault	2	2
Assault w/weapon/cause bodily harm	3	4
Impaired Driving	2	4
Missing Persons	37	28

NOTE: Patrols/Enforcement were reduced in January and February as well as November and December of 2010 due to staff shortage.



**KANANASKIS
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Introducing
Councillor Jamie Tiessen
Community FireSmart Initiative



KID FireSmart Committee

Committee Members

Jamie Tiessen – KID Council – (Chair)

Shawn Polley – Emergency Services – (Recorder)

Colin Perry – KID Business

Connie Nielson – Evan Thomas / Bow Valley Residents

Jon Jorgenson – SRD Fish and Wildlife

Kevin Topolnicki – SRD Forestry Division

Rod Gow – Tourism, Parks and Recreation

Derek Small – Lower Lake / Pocaterra Residents

“Working Towards a **FireSmart** Community”



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KID FireSmart Committee

The following agencies/organizations are partners in the KID FireSmart program.

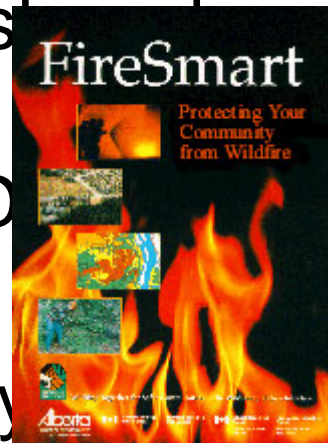
AB Sustainable Resource Development, Forestry Division.

AB Sustainable Resource Development, Fish and Wildlife.

AB Tourism, Parks and Recreation, Parks Division.

Lower Kananaskis Lake Cabin Association.

Kananaskis Country Businesses and Facility Operators.



“Working Towards a **FireSmart** Community”



2010 FireSmart Grant Program

- 2010 FireSmart Program funding was placed on hold
- Forest Improvement Association of Alberta (FRIAA)
 - KID applied for \$20,000 for Pre-Attack Plan for Evan Thomas Region as well as \$455,000 to complete Lower Kananaskis Lakes Community area.
 - KID applied for an additional \$40,000 for Pre-Attack Plans for Bow Valley Provincial Park and the East Kananaskis as well as \$440,000 to complete as Fuels Reduction projects in PLPP & Kananaskis Village, \$471,250 for Tim Horton's Children's Ranch & Rocky Mountain YMCA (\$1,426,250)

“Working Towards a **FireSmart** Community”



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2010 FRIAA Program



“Working Towards a **FireSmart** Community”



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Community Futures Highwood

- The organization's primary role is to promote small business growth, generate jobs and build the capacity of regional communities to initiate and implement strategic development for a sustainable future.
- Shareholder Communities MD of Foothills, MD of Willow Creek, Vulcan County, Kananaskis Improvement District and the Towns of Okotoks, High River, Black Diamond, Turner Valley, Nanton and Vulcan.
- Okotoks Full Service Resources Center.
- Our goal is to actively encourage and promote that Community Futures programs and services are available to our Community.
- <http://cfhighwood.net/index.htm>

Community 
Futures Highwood



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QUESTIONS



bwbw1257 www.fotosearch.com



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Kananaskis Improvement District

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